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May 20, 2005

Mary L. Cottrell, Secretary Department of Telecommunications and Energy One South Station, 2nd Floor Boston, MA 02110

Re:

Commonwealth Electric Company d/b/a NSTAR Electric, D.T.E. 05-19

Dear Secretary Cottrell:

Enclosed for filing in the above-referenced matter are the responses to the Information Requests set forth on the accompanying list. The Company is also providing CD-ROMs to the Hearing Officer, Department staff and the Attorney General containing working, electronic versions of the spreadsheets provided in response to information request DTE-2-2, as requested by the Department. Please contact me or Cheryl Kimball if you have any questions regarding the filing.

Thank you for your attention to this matter.

Very truly yours

John K. Habib

cc:

Jody Stiefel, Hearing Officer (including CD-ROM)

Joseph Rogers, Assistant Attorney General (including CD-ROM)

Susan McSherry

Henry LaMontagne

David Myers

John O'Brien

INFORMATION REQUESTS

DTE-2-1

DTE-2-2

DTE-2-3

Commonwealth Electric Company Department of Telecommunications and Energy

D.T.E. 05-19

Information Request: DTE-2-1

May 20, 2005

Person Responsible: Henry C. LaMontagne

Page 1 of 1

<u>Information Request DTE-2-1</u>

Please provide copies of pages 300 and 301 from the Company's FERC FORM 1 for years 2003 and 2004.

Response

Please see Attachment DTE-2-1.

		Attachment	
Commonwealth Electric Company	(2) A Resubmission	DTE-2-1 12/31/2003	Dec. 31, 2003
	ELECTRIC OPERATING REVENUES	S (Account 400)	
Report number of customers, column			

2. Report number of customers, columns (f) and (g), on the basis of meters, in addition to the number of flat rate accounts; except that where separate meter readings are added for billing purposes, one customer should be counted for each group of meters added. The -average number of customers means the average of twelve figures at the close of each month.

3. If increases or decreases from previous year (columns (c),(e), and (g)), are not derived from previously reported figures, explain any inconsistencies in a footnote.

Line	Title of Account	OPERATIN	G REVENUES
No.	(a)	Amount for Year (b)	Amount for Previous Year (c)
1	Sales of Electricity		(9)
2	(440) Residential Sales	270,957,480	257,526,388
3	(442) Commercial and Industrial Sales		
4	Small (or Comm.) (See Instr. 4)	175,181,624	169,464,004
5	Large (or Ind.) (See Instr. 4)	27,255,409	25,834,121
6	(444) Public Street and Highway Lighting	2,602,994	3,023,911
7	(445) Other Sales to Public Authorities		
8	(446) Sales to Railroads and Railways		
9	(448) Interdepartmental Sales		* · · · · · · · · · · · · · · · · · · ·
10	TOTAL Sales to Ultimate Consumers	475,997,507	455,848,424
11	(447) Sales for Resale	78,485,049	129,683,121
12	TOTAL Sales of Electricity	554,482,556	585,531,545
13	(Less) (449.1) Provision for Rate Refunds	-94,025	-505,545
14	TOTAL Revenues Net of Prov. for Refunds	554,576,581	586,037,090
15	Other Operating Revenues		
16	(450) Forfeited Discounts	556,137	660,761
17	(451) Miscellaneous Service Revenues	2,945	-250
18	(453) Sales of Water and Water Power		
19	(454) Rent from Electric Property	919,383	1,019,187
20	(455) Interdepartmental Rents		
21	(456) Other Electric Revenues		
22			and the second of the second o
23			
24			
25			
26	TOTAL Other Operating Revenues	18,421,401	20,196,144
27	TOTAL Electric Operating Revenues	572,997,982	606,233,234

Commonwealth Electric Company	(2) A Resubmission	12/31/2003	Dec. 31, 2003	
	ELECTRIC OPERATING RE			
Large or Industrial) regularly used (See Account 442 of the Uniform 5. See pages 108-109, Important 6. For Lines 2,4,5,and 6, see Pag	es, Account 442, may be classified account the respondent if such basis of class System of Accounts. Explain basis of class Changes During Year, for important newer a 304 for amounts relating to unbilled revide details of such Sales in a footnote.	sification is not generally grea lassification in a footnote.) w territory added and importa	iter than 1000 Kw of deman	nd.
MEGAWA	TT HOURS SOLD	AVG,NO. CUSTON	MERS PER MONTH	Line
Amount for Year	Amount for Previous Year	Number for Year	Number for Previous Year	No.
(d)	(e)	(1)	(9)	j
				1
2,060,734	1,935,242	312,054	310,084	2
				3
1,732,432	1,691,975	44,730	43,951	4
364,340	368,971	278	277	5
16,039	16,211	1,144	1,139	E
				7
	· · · · · · · · · · · · · · · · · · ·			8
				9
4,173,545	4,012,399	358,206	355,451	10
2,214,866	3,291,788			11
6,388,411	7,304,187	358,206	355,451	12
				13
6,388,411	7,304,187	358,206	355,451	14
·				1
		· 1		t
Line 12, column (b) includes \$	4,003,412 of unbilled revenues. -8,403 MWH relating to unbilled revenues.	roughlas		
Line 12, column (d) includes	-8,403 MWH relating to unbilled r	evenues		
		•		
·				
	•			

Name	e of Respondent	This Report Is:	Date of Report	Year/Period of Report
Com	monwealth Electric Company	(1) X An Original (2) A Resubmission	(Mo, Da, Yr) 12/31/2004	End of 2004/Q4
	E	LECTRIC OPERATING REVENUES (Account 400)	· · · · · · · · · · · · · · · · · · ·
related 2. Re 3. Re for bill each r	e following instructions generally apply to the annual versic d to unbilled revenues need not be reported separately as port below operating revenues for each prescribed accouport number of customers, columns (f) and (g), on the basing purposes, one customer should be counted for each gmonth. Increases or decreases from previous period (columns (c),	required in the annual version of these page: nt, and manufactured gas revenues in total. sis of meters, in addition to the number of flat group of meters added. The -average number	rate accounts; except that where so r of customers means the average	eparate meter readings are added of twelve figures at the close of
Line No.	Title of Acco	ount	Operating Revenues Year to Date Quarterly/Annual	Operating Revenues Previous year (no Quarterly)
	(a)		(b)	(c)
1	Sales of Electricity			
2	(440) Residential Sales		281,164,70	270,957,480
3	(442) Commercial and Industrial Sales			
4	Small (or Comm.) (See Instr. 4)		183,731,28	175,181,624
5	Large (or Ind.) (See Instr. 4)		26,486,96	52 27,255,409
6	(444) Public Street and Highway Lighting		2,604,91	19 2,602,994
7	(445) Other Sales to Public Authorities			
8	(446) Sales to Railroads and Railways			
9	(448) Interdepartmental Sales			
10	TOTAL Sales to Ultimate Consumers		493,987,87	73 475,997,507
11	(447) Sales for Resale		90,445,32	78,485,049
12	TOTAL Sales of Electricity		584,433,19	554,482,556
13	(Less) (449.1) Provision for Rate Refunds		2,882,69	-94,025
14	TOTAL Revenues Net of Prov. for Refunds		581,550,50	554,576,581
15	Other Operating Revenues			
16	(450) Forfeited Discounts		511,94	556,137
17	(451) Miscellaneous Service Revenues		3,11	10 2,945
18	(453) Sales of Water and Water Power			
19	(454) Rent from Electric Property		1,737,06	919,383
20	(455) Interdepartmental Rents			
21	(456) Other Electric Revenues		12,022,18	16,942,936
22				
23				
24				
25				
26	TOTAL Other Operating Revenues		14,274,30	18,421,401
27	TOTAL Electric Operating Revenues		595,824,81	572,997,982

Name of Respondent		This Report Is:		Date of Report	Year/Period of Repo	rt
Commonwealth Electric Company		(1) X An Original (2) A Resubmiss	ion .	(Mo, Da, Yr) 12/31/2004	End of 2004/Q	4_
	Ε	LECTRIC OPERATING				
5. Commercial and industrial Sales, Accrespondent if such basis of classification in a footnote.) 6. See pages 108-109, Important Chang 7. For Lines 2,4,5,and 6, see Page 304 8. Include unmetered sales. Provide de	ount 442, may be class is not generally greater es During Period, for in for amounts relating to t	ified according to the basis than 1000 Kw of demand. apportant new territory added unbilled revenue by account	of classification (S (See Account 442 and important rai	Small or Commercial, and 2 of the Uniform System of	of Accounts. Explain basis of classi	
MEGAV	VATT HOURS SOLI	D		AVG.NO. CUSTO	MERS PER MONTH	Line
Year to Date Quarterly/Annual	Amount Previous y	rear (no Quarterly)	Current Yea	ar (no Quarterly)	Previous Year (no Quarterly)	No.
(d)	(e)		(f)	(g)	
	*****					1
2,093,900		2,060,734		314,662	312,054	2
						3
1,778,406		1,732,432		45,594	44,730	4
355,796		364,340		266	278	5
15,805		16,039		1,138	1,144	6
			· · · · · · · · · · · · · · · · · · ·			7
						8
					(T T T T T T T T T T T T T T T T T T T	9
4,243,907		4,173,545		361,660	358,206	10
2,061,349		2,214,866				11
6,305,256		6,388,411	· · · · · · · · · · · · · · · · · · ·	361,660	358,206	12
						13
6,305,256	· · · · · · · · · · · · · · · · · · ·	6,388,411		361,660	358,206	
Line 40 and was (h) in shadon (h	050.040					
Line 12, column (b) includes \$ Line 12, column (d) includes	259,843 25,202	of unbilled revenues. MWH relating to unbil				

Commonwealth Electric Company Department of Telecommunications and Energy

D.T.E. 05-19

Information Request: DTE-2-2

May 20, 2005

Person Responsible: Henry C. LaMontagne

Page 1 of 1

Information Request DTE-2-2

Please provide two tables (one for 2003 and another for 2004), in an electronic EXCEL spreadsheet (formulas included), that identifies all revenue components maintained on the Company's ledger, that is, both a descriptive name and the associated annual revenues. Add as many "other" lines as appropriate.

Please provide an explanation if the Distribution and Transmission subtotals in Column 9 of the table below, for 2004, are not equivalent to the totals previously provided in responses to DTE set 1. If necessary add additional columns to the table below.

Utilize the following format.

Year: 200x

Col 1 #2 #3 #4 #5 #6 #7 #8 #9 Account 440 442 442 444 445 446 448 Total

Distribution Revenue

Transmission Revenue

other (describe)

Energy Supply

Total

Where the total line is equivalent to FERC FORM 1, page 300, line 2 4 5 6 7 8 9 10

Response

Please see Attachment DTE-2-2 which is an excel spreadsheet that sets forth the information requested.

Attachment DTE-2-2

		ပိ	Commonwealth Electric Company	Electric Com	pany			
			Revenue	Revenue Statistics				
Year	2004						Constant	
	Residential	Small C&I	Large C&I	Street Lighting	Public Auth.	Railways	Interdept.	
Account	440	442	442	444	445	446	448	Total
Distribution	101,034,334.32	44,751,775.70	4,561,992.49	1,392,143.57	1	1	-	151,740,246.08
Transmission	14,439,108.65	11,769,062.87	2,348,724.40	88,549.68		The second secon		28,645,445.60
Transition	39,049,946.53	33,142,116.25	6,570,672.14	289,704.24	•	1	ı	79,052,439.16
DSM	5,178,188.10	4,412,943.21	872,153.06	39,410.81	•	1	1	10,502,695.18
Renewable	1,035,772.09	882,673.44	174,431.31	8,001.61			1	2,100,878.45
PAM	1,495,781.36	1,281,408.69	261,957.49	14,334.12	1	1	-	3,053,481.66
DS & SO	109,521,866.16	80,439,726.77	10,382,287.88	706,505.02				201,050,385.83
DS adjustment	8,711,195.53	7,504,663.86	1,534,987.18	66,270.44	T.	1		17,817,117.01
Unbilled- Distribution	1,243,185.00	146,408.00	(29,615.00)	1	E .	f	ı	1,359,978.00
Unbilled- Transmission	1	•		ľ		ı		
Unbilled- Transition	(310,013.00)	(599,493.00)	(190,629.00)			•	•	(1,100,135.00)
Deffered-Transmission		1	•	1			-	
Deffered-PAM	(234,658.66)	1	1		-			(234,658.66)
Total	281,164,706.08	183,731,285.79	26,486,961.95	2,604,919.49			8	493,987,873.31
	TOTAL STATE OF THE				100000000000000000000000000000000000000			
Year	2003			The state of the s				
	Residential	Small C&I	Large C&I	Street Lighting	Public Auth.	Railways	Interdept.	
Account	440	442	442	444	445	446	448	Total
Distribution	100,269,766.52	44,393,657.80	4,437,086.20	1,446,859.01	ı	1	ı	150,547,369.53
Transmission	10,968,497.62	8,752,631.91	1,874,812.48	69,852.37	,	1	•	21,665,794.38
Transition	56,347,554.69	47,014,280.50	9,470,571.04	437,507.19	•	THE RESERVE AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE	,	113,269,913.42
DSM	5,165,501.77	4,319,018.85	854,096.63	600,588.36	•			10,939,205.61
Renewable	1,058,684.35	882,078.70	194,930.84	40,116.24	t	ı		2,175,810.13
PAM	1	ı	1	8,070.92	ı	I		8,070.92
DS & SO	95,269,176.11	68,031,556.32	10,087,199.22	•	1	1		173,387,931.65
DS adjustment	1	ı		ı				
Unbilled- Distribution	(266,453.00)	(94,016.00)	(22,839.00)				The second secon	(383,308.00)
Unbilled- Transmission	-	t			1	1	•	1
Unbilled- Transition	2,144,752.00	1,882,416.20	359,552.00	1			•	4,386,720.20
Deffered-Transmission	1	ľ	ı	E CONTRACTOR OF THE PROPERTY O	•	1	•	E CONTRACTOR OF THE CONTRACTOR
Deffered-PAM		1	1	1	1	•	•	
Total	270,957,480.06	175,181,624.28	27,255,409.41	2,602,994.09		•	ı	475,997,507.84

Commonwealth Electric Company Department of Telecommunications and Energy

D.T.E. 05-19

Information Request: DTE-2-3

May 20, 2005

Person Responsible: Henry C. LaMontagne

Page 1 of 1

Information Request DTE-2-3

Please identify whether the amounts reflected in the response to DTE 2-2 represent (1) billed values, or (2) both billed and un-billed values.

Response

Both billed and unbilled values are reported in the response to DTE-2-2.